

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The U.S. Department of Housing and Urban Development (HUD) provides Community Development Block Grant (CDBG) funds to "Entitlement Communities" and HOME Investment Partnerships Program (HOME) funds to "Participating Jurisdictions" across the country. The City of South San Francisco is eligible for the CDBG program and received a direct allocation of \$457,048 in CDBG funds for the 2023-2024 program year (PY2023). This allocation is based on a formula that considers factors such as community population, pre-1940s housing stock, economic distress, and neighborhood blight.

In addition, the City is part of the San Mateo County HOME Consortium and was allocated \$14,971 in HOME funds from the County. These funds were directed toward fair housing activities, with accomplishments to be reported by San Mateo County.

The Consolidated Annual Performance and Evaluation Report (CAPER) is a key review and reporting tool required by HUD. The CAPER serves to document how communities use CDBG funds during a program year and assesses the impact of these funds in achieving both local and federal goals.

For the City of South San Francisco, producing the CAPER represents more than fulfilling a federal requirement—it reflects the City's commitment to transparency, accountability, and continuous improvement. The report highlights both achievements and challenges in deploying CDBG funds and provides a narrative of the City's resilience, innovation, and community-focused efforts.

The CAPER for Program Year 2023 aims to:

- **Document Activities and Outcomes:** Provide a detailed record of the projects and initiatives funded by CDBG during the year.
- **Evaluate Performance:** Assess the success of these projects in meeting local objectives and federal requirements.
- **Promote Transparency:** Offer a clear and comprehensive view of how funds were allocated and their impacts on residents and the community.
- **Solicit Feedback:** Create an informed platform for stakeholders to evaluate and offer insights into the City's performance, fostering a

collaborative approach to development.

- **Direct Future Actions:** Use the findings from this report to refine strategies and guide future efforts for continued community development.

In response to a high rate of staff turnover, the City prioritized updating its Policies and Procedures Manual over the past year. New procedures were introduced and implemented to ensure compliance with both CDBG and environmental monitoring requirements, streamlining processes and improving overall efficiency. These updates reflect the City's ongoing commitment to maintaining effective and compliant operations in the administration of federal funds.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal                                             | Category                          | Source / Amount | Indicator                                                                | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--------------------------------------------------|-----------------------------------|-----------------|--------------------------------------------------------------------------|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Economic Development                             | Non-Housing Community Development | CDBG: \$        | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 300                       | 21                      | 7.00%            |                         |                       |                  |
| Increase, Maintain, & Improve Affordable Housing | Affordable Housing                | CDBG: \$        | Homeowner Housing Rehabilitated                                          | Household Housing Unit | 100                       | 5                       | 5.00%            | 20                      | 5                     | 25.00%           |

|                                                    |                                   |          |                                                                                             |                  |      |     |         |     |     |         |
|----------------------------------------------------|-----------------------------------|----------|---------------------------------------------------------------------------------------------|------------------|------|-----|---------|-----|-----|---------|
| Planning and Administration                        | Non-Housing Community Development | CDBG: \$ | Other                                                                                       | Other            | 1    | 1   | 100.00% | 1   | 1   | 100.00% |
| Preserve & Improve Public Facilities               | Non-Housing Community Development | CDBG: \$ | Other                                                                                       | Other            | 5    | 0   | 0.00%   | 1   | 0   | 0.00%   |
| Provide Public Services to Improve Quality of Life | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 3000 | 0   | 0.00%   | 600 | 0   | 0.00%   |
| Provide Public Services to Improve Quality of Life | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted | 0    | 319 |         | 0   | 319 |         |
| Support Services, Shelters, & Transitional Housing | Homeless                          | CDBG: \$ | Homeless Person Overnight Shelter                                                           | Persons Assisted | 200  | 0   | 0.00%   |     |     |         |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All funds were used to support programs and activities that met HUD national objectives. The greatest need was to support public service grantees and improve administrative practices, consistent with the City's highest priority for the use of funds. Some examples of

accomplishments in the prior year include:

- Peninsula Family Service supported families at Leo J. Ryan Child Development Center and Club Leo Afterschool Program. They served 111 persons, students enrolled to Club and LJR CD. They served children from diverse backgrounds, many of whom do not speak or know any English and have individual or special needs.
- Rape Trauma Services: A Center for Healing and Violence Prevention (RTS) provided 99 children living in SSF with services. They are all sexual abuse survivors. 10 of those 99 were victims of sex trafficking. RTS provided services to 10 children who identified being victimized by commercial sexual exploitation while residing in SSF. RTS provided training for community leaders and parents on culturally sensitive support for child sexual abuse throughout the community. Training topics focused on healing from childhood trauma and the prevention of child abuse. RTS provided advocacy during Forensic Interviews, counseling, at-risk youth services, and trained 3 Youth Ambassadors.
- Friends for Youth supports youth development and community engagement, and successfully matched 77 youth with mentors, leading to substantial personal growth in participants.
- Ombudsman Services for San Mateo County advocate for residents in long term care facilities in San Mateo County and investigate complaints made on behalf of residents and work with facility staff to change the way care is delivered to residents. They served 32 clients this year through these services and did community events to bring awareness to the program and provide elder abuse education.
- The Center for Independence of Individuals with Disabilities' (CID's) Housing Accessibility Modifications (HAM) Program successfully supported two South San Francisco households by providing modification needs in their homes. CID installed grab bars, a wheelchair lift and handrails across two SSF resident's homes this year. With these modifications, SSF residents are able to age safely in place.
- Rebuilding Together Peninsula completed a few larger projects for South San Francisco residents, including an electrical panel replacement which eliminates a major hazard, gutter repairs, window replacement this fiscal year. Additionally, there were many other smaller safety repairs like handrails, grab bars, fire safety, lighting, and more. The clients can use their homes more safely due to these repairs.

The City funded emergency shelters with local housing trust fund dollars, serving 52 persons with emergency overnight shelter. Two shelters received \$47,750 from the local fund in PY2023.

The City of South San Francisco continues to have a balance of CDBG-CV funding from the COVID-19 pandemic. There was no progress made on any CDBG-CV Activities due to staff turnover. In PY2024, the City continues its work to find another project that can utilize the remaining funds.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|                                           | CDBG       |
|-------------------------------------------|------------|
| White                                     | 254        |
| Black or African American                 | 6          |
| Asian                                     | 36         |
| American Indian or American Native        | 5          |
| Native Hawaiian or Other Pacific Islander | 5          |
| <b>Total</b>                              | <b>306</b> |
| Hispanic                                  | 203        |
| Not Hispanic                              | 103        |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 1,076,381                | 281,791                             |

Table 3 - Resources Made Available

### Narrative

The City finished completing expenditures. Table 4 in IDIS does not allow the City to enter dollars and cents. The resources made available and utilized in PY 2023 were \$1,076,381.67 and \$281,791.31, respectively. These amounts are reflected in the City's CDBG financial summary reports in the appendix.

### Identify the geographic distribution and location of investments

| Target Area                    | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description                                              |
|--------------------------------|----------------------------------|---------------------------------|--------------------------------------------------------------------|
| CDBG Services Area             |                                  | 0                               |                                                                    |
| CDBG Target Area               | 40                               | 0                               |                                                                    |
| Citywide                       | 60                               | 100                             | Citywide                                                           |
| SSF Downtown Tracts 6021, 6022 |                                  | 0                               | The Local Target Area encompasses census tracts 602100 and 602200. |

Table 4 – Identify the geographic distribution and location of investments

### Narrative

For most programs, South San Francisco does not have a specific target area; funds were used city-wide. The City provided programs and services identified in its Consolidated Plan and other local plans to households with the greatest need. Therefore, most activities served eligible low-income households on a citywide basis and these applicants applied for assistance on a program-by-program basis. Physical activities, including housing and neighborhood improvements, are generally provided within Census Block Group Areas that have the greatest concentrations of low-income households.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The nonprofit organizations that received CDBG funding leveraged their CDBG grants with their own funding from foundations, state and county grants, private donors, corporations, in kind donors, and/or fees for service. The City also leveraged CDBG funds with local funds in the public infrastructure projects.

The City utilized other local funding to address the programs in PY2023 including:

- Housing Trust Fund grants to public service grantees  
General Fund Programs  
CORA - \$21,500  
Human Investment Project (HIP Housing) - \$12,000  
Legal Aid Society of San Mateo - \$12,300  
LifeMoves - \$26,250  
StarVista - \$11,000  
HOME Programs  
Project Sentinel - \$14,971  
LMIHAF Programs  
Samaritan House - \$18,000  
In addition to CORA's Housing Trust Fund grant, SSFPD also provides them with an annual grant of \$13,600. SSFPD offers LifeMoves office space and the employee is frequently there assisting PD's Community Outreach Officers.



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|                                                                            | One-Year Goal | Actual   |
|----------------------------------------------------------------------------|---------------|----------|
| Number of Homeless households to be provided affordable housing units      | 0             | 0        |
| Number of Non-Homeless households to be provided affordable housing units  | 16            | 3        |
| Number of Special-Needs households to be provided affordable housing units | 4             | 2        |
| <b>Total</b>                                                               | <b>20</b>     | <b>5</b> |

Table 5 – Number of Households

|                                                                      | One-Year Goal | Actual   |
|----------------------------------------------------------------------|---------------|----------|
| Number of households supported through Rental Assistance             | 0             | 0        |
| Number of households supported through The Production of New Units   | 0             | 0        |
| Number of households supported through Rehab of Existing Units       | 20            | 5        |
| Number of households supported through Acquisition of Existing Units | 0             | 0        |
| <b>Total</b>                                                         | <b>20</b>     | <b>5</b> |

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The nationwide employment challenges coming out of the pandemic have not spared the City's nonprofit partners. In recent years these organizations have experienced high turnover and vacancy rates, especially common nationally among nonprofit organizations that tend to pay less than private or public entities. The City funded several minor home repair programs in 2023. Due to significant staff turnover and rising costs related to home repairs, several of the minor home repair programs did not meet their intended goals. The City is in conversation with CDBG cohorts that are our neighboring cities

and other subrecipients to potentially revamp the housing rehabilitation program to improve resident participation, including adding marketing and revising program guidelines. The City is also looking at ways to partner with other agencies, both in the City and in neighboring jurisdictions to find more effective ways to operate ongoing rehabilitation programs.

The City, like many communities nationwide, has seen its nonprofit partners face significant employment challenges in the wake of the pandemic. High turnover and vacancy rates, particularly prevalent in the nonprofit sector, have affected the capacity of these organizations, which often struggle to offer competitive wages compared to private or public entities. This has impacted the delivery of several City-funded minor home repair programs in 2023, with rising costs and staffing shortages leading to the programs not fully meeting their intended goals.

Recognizing these challenges, the City is actively collaborating with its Community Development Block Grant (CDBG) cohorts, including neighboring cities and subrecipients, to explore options for revamping the housing rehabilitation program. This includes revising program guidelines and increasing outreach efforts through improved marketing strategies to boost resident participation. Additionally, the City is seeking partnerships with other local agencies and jurisdictions to enhance the efficiency and sustainability of these programs, aiming to better address the growing need for affordable housing rehabilitation and to ensure the long-term success of future initiatives. These efforts align with CR-20 (Affordable Housing) 91.520(b), demonstrating the City's commitment to adapting its strategies to overcome obstacles and enhance the effectiveness of housing assistance programs for low- and moderate-income residents.

#### **Discuss how these outcomes will impact future annual action plans.**

Each of the programs are evaluated yearly during the annual action plan process. The City has met with organizations who have not meet their goals and have established ways to improve operations or establish realistic goals for the future. In order to help organizations increase the number of households they are able to serve, the City works with each service provider to determine a fair administrative and project delivery cost for implementing their program's scope of work. The City will continue to monitor the organizations throughout the year.

Moving forward, the City plans to prioritize larger grants for fewer subrecipients in support of public infrastructure projects. Additionally, we aim to streamline public improvement projects, reducing the complexity of environmental reviews and labor compliance to accelerate implementation. A key focus will also be revising the process and guidelines for the minor home repair program.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 2                  | 0                  |
| Low-income                         | 1                  | 0                  |
| Moderate-income                    | 2                  | 0                  |
| <b>Total</b>                       | <b>5</b>           | <b>0</b>           |

**Table 7 – Number of Households Served**

### **Narrative Information**

Rebuilding Together Peninsula's Safe at Home Program served 3 clients this year. Rebuilding Together Peninsula provided critical health and safety-related home repair needs for low-income homeowners, including home safety modifications.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Homeless Outreach Team (HOT) is a multi-disciplinary, bilingual program that consists of shelter service providers, South San Francisco Police Department, City staff, and elected officials. The HOT Program has a full-time case manager on staff with the City's Police Department who works to identify and serve the most challenging long-term homeless individuals. That case manager assists police in responding to calls that may be better served by a social service or mental health professional than a traditional police officer. The response by this trained professional helps to engage homeless individuals and connect them with services and housing options.

Every quarter, the HOT Program holds a Case Managers Meeting that brings together homeless providers, other social service providers, County staff, City staff, City Police and the HOT case manager to discuss current issues with HOT clients and to identify potential solutions. Additionally, there is a HOT Steering Committee comprised of elected officials, program managers, and City staff who work to make larger program wide and policy level changes to improve the homeless outreach, services and prevention efforts in South San Francisco and Countywide.

The City works closely with LifeMoves, a regional non-profit that plays a pivotal role in the HOT team through outreach to the homeless. LifeMoves' HOT team for the South San Francisco region reported these statistics for PY2023-2024:

- **Unsheltered clients served in South San Francisco:** 271 (unduplicated)\* This does not include individuals who were outreached and declined services.
- **Individuals linked to Coordinated Entry System (CES):** 102
- **Temporary shelter placements:** 103
- **Permanent housing placements:** 15

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of South San Francisco has a Homeless Outreach Team (HOT) and works with San Mateo County's Human Services Agency (HSA) to serve the City's homeless residents. In 2024, the City's HOT with the San Mateo County Human Services Agency (HSA), completed a one-day unsheltered count report and reported that a total of 79 unhoused individuals reside in South San Francisco.

South San Francisco's Police Department also partners with LifeMoves, a local non-profit whose mission is to end homelessness by providing interim housing, supportive services, and building collaborative

partnerships. They provide a case worker who goes out with police officers to triage homeless individuals they meet on the street. There is also a mental health clinician embedded within the department, who provide services along with community resource officers. Samaritan House, another local non-profit that delivers essential services and personalized support to connect the people living in poverty to the full range of resources and services they need, holds 5-7 emergency beds for South San Francisco's Police Department at their Safe Harbor Shelter. St. Vincent de Paul, located in downtown South San Francisco, offers hot lunch, bus vouchers, and clothing. The City has also provided parking lot space for a San Mateo County mobile clinic to provide health services, and has greenlit the provision of shower units when the mobile clinic is in town. At the City's Economic Advancement Center (EAC), the City provides free desk and office space to San Mateo County's HSA. The City also follows state and federal laws for clearing encampments.

As mentioned earlier, the City works with the County of San Mateo's Continuum of Care (CoC) Program, and City housing staff participates in the CoC Steering Committee. In 2024, the CoC Program utilized a regional outreach approach through homeless outreach, usually performed by various HOT teams and core service agencies and mobile/street field medicine, which take safety net services to where people are, provide low threshold, low barrier care to vulnerable populations, and build trust over repeated engagements/visits. A County mobile clinic is available on Mondays from 10am to 4pm in the South San Francisco downtown area.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City partners with StarVista, a dedicated organization that provides critical support to emancipated foster youth by helping them stabilize their housing and transition into independent living. Additionally, the City remains committed to collaborating with the Continuum of Care (CoC) Program, a community-wide initiative that addresses the broader needs of individuals experiencing homelessness. Through these partnerships, we aim to provide comprehensive services that range from housing assistance to supportive programs that promote long-term stability and self-sufficiency for vulnerable populations.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were**

## **recently homeless from becoming homeless again**

The Homeless Outreach Team (HOT) and the County of San Mateo are actively working on an encampment resolution strategy by placing chronically homeless individuals into shelters and Permanent Supportive Housing (PSH). South San Francisco has been identified as one of the key target jurisdictions for a state-funded Encampment Resolution Grant, awarded to San Mateo County. The County and South San Francisco are collaborating closely to effectively utilize these grant funds, with the goal of transitioning individuals from encampments into stable housing. This partnership also includes providing wraparound services such as mental health support, case management, and job assistance to ensure long-term housing stability and improve the overall well-being of those affected by homelessness.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of the City of South San Francisco (HASSF) operates independently from the City government and submits its own action plans and performance reports directly to the U.S. Department of Housing and Urban Development (HUD). HASSF oversees 80 units of affordable public housing, providing essential housing options for low-income individuals and families. In addition to managing these units, HASSF plays a critical role in addressing housing needs through initiatives designed to support residents' stability and improve living conditions. Further details on HASSF's goals, strategies, and ongoing efforts can be found in its annual action plan, which outlines both short-term priorities and long-term objectives for public housing in South San Francisco.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The following affordable housing projects under development are:

- 201 Baden, Pre-development, Eden Housing (60+ senior units, 100% affordable)
- 500 & 522 Linden, Pre-development, Rotary Club & Beacon Development (80+ senior units and 60+ family units, 100% affordable)
- 1051 Mission Road, Pre-development, BRIDGE Housing (158 units, 100% affordable)
- 428-432 Baden, Construction, For the Future Housing (36 units, half set aside for I/DD households, 100% affordable)

### **Actions taken to provide assistance to troubled PHAs**

Not applicable.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

California has required that all local governments (cities and counties) adequately plan to meet the housing needs of everyone in the community, at all income levels. California's local governments meet this requirement by adopting housing plans as part of their "general plan" (also required by the state). A general plan serves as a local government's blueprint for how the city and/or county will grow and develop and includes eight elements: land use, transportation, conservation, noise, open space, safety, environmental justice, and housing.

Shape SSF 2040 is an update to the City of South San Francisco General Plan and is a forward-looking blueprint for the city's vision through the year 2040. The goals, policies, and actions in Shape SSF 2040 serve as a compass for decision-makers and shape future plans, ordinances, and initiatives of the City. The General Plan elements are grouped into five overarching parts: Our Plan, Our Place, Our People, Our Environment, and Our Plan to Get There. To support with the implementation of Shape SSF 2040, over 50 performance metrics and targets were selected to measure the City's progress toward achieving the General Plan's goals. Each chapter of the General Plan contains several performance metrics that were tailored to each individual chapter's goals gathered through the community engagement process. More information on Shape SSF 2040 and the South San Francisco Housing Element (2023-2031) is available at <https://shapessf.com>.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Given the limited funds available, the City prioritized activities to provide maximum benefits to the community. Many local service providers are also experiencing declines in both private and public funding, which further hinder their capability to meet needs. The City addressed this obstacle by continuing to look for new funding sources and find creative ways to leverage and utilize existing funding. Additionally, the City encouraged collaboration amongst itself, other jurisdictions, and non-profits. The majority of the City's CDBG funds were allocated to supporting housing rehabilitation and public right of way improvement projects because they are not restricted by spending limitations and are highly impactful. A major funding obstacle continued to be sufficiently supporting the wide variety of crucial public services needed in the City due to federal spending limits specific to public services. While this need far exceeded the funds available to provide those services, this year, the City selected those activities which would be most effective.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**



The City complies with lead-based paint hazards for rehabilitation projects. Prior to the use of federal funds, all existing units are screened for lead-based paint, if applicable. Housing units identified as having lead-based paint hazards are treated so the lead-based paint hazards are abated in accordance with federal requirements. The use of lead-based paint is prohibited in newly constructed units.

The City continues to provide lead-based paint information available on its website, to all the local non-profit agencies, to homeowners and renters.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

City staff fielded numerous phone calls and in person inquiries regarding information on affordable housing. Resource packets, along with the City's website, are updated on a regular basis with affordable housing information.

### ***Public Services***

The City supports a variety of non-profit organizations that provide housing assistance, food, childcare, health services, legal services, and other emergency services to low-income residents. The City also promotes communication and collaboration among the nonprofits to avoid duplication of efforts and to be able to provide more comprehensive/"wrap around" services for low-income residents. Additionally, the City has in-house programs that also help residents improve their economic opportunities. For example, the City's Community Learning Center offered classes in English, computers, native language literacy, job training, and citizenship along with providing activities for children.

### ***Economic Development***

The City also takes on various economic development efforts to attract and retain businesses and jobs in South San Francisco. The City continues to operate the Business Cooperation Program (BCP) which seeks to lower the cost of doing business in the City. This program consists of three elements:

1. Contacting the major businesses and developers to assess how the City's economic development efforts can be altered to meet their needs, and let them know the City is supportive of their business efforts;
2. Providing information on the City's commercial (Property Assessed Clean Energy) PACE program to assist in financing improvements that will save energy for the businesses and achieve the City's Climate Action Goals, and providing information on other business support programs such as Employment Training Panel (ETP) assistance, and the Governor's Office of Business and Economic Development (Go Biz) financial programs; and
3. Ask for participation in the City's proposed Sales and Use Tax Program that will retain these taxes locally instead of them being allocated to the County sales Tax pool.

The City has also partnered with several regional agencies and organizations that focus on job growth.

For example, City staff works closely with Skyline College's Science, Technology, Engineering, and Mathematics (STEM) program that assists high school students, the Bay Area Entrepreneur Center (BAEC), a business incubator/accelerator and resource center for startup companies, and early-stage companies, Joint Venture Silicon Valley, and ChinaSF.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Increase collaboration and make administrative and monitoring processes standardized and electronic/automated. For example, the CDBG Work Group moved the environmental review and project approval process for minor home repair programs into an online format.

- Continued to serve on the Continuum of Care (CoC) Steering Committee, as a voting member, and is involved in all CoC decision making. The CoC Steering Committee is the organized group that guides the implementation of San Mateo County's homeless services system. The CoC undertakes a wide range of efforts to meet the needs of homeless persons and those at risk of homelessness.
- Continued to build and improve relationships with local service providers. With the assistance of HUD through the monitoring process, the City has updated the policies and procedure manual to help provide internal guidelines for all City Staff and departments working with CDBG programs.

The City has had challenges with meeting timeliness in spending in the past, resulting from unpredictable program income receipts and changes in program and project subscription. The City is actively reviewing and improving underserved programs and reprogramming funds from programs that have met set goals and are no longer in high demand. The ongoing pandemic has also resulted in delays with timeliness but is working with HUD to help manage and address meeting the criteria and goals of the program.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City's CDBG funds has continued to support a housing rehab program through working with Rebuilding Together Peninsula (RTP) and Center for Independence of Individuals with Disabilities (CID) to coordinate housing repair and rehabilitation needs throughout the community.

The County plans to acquire the Ramada Inn South San Francisco with the goal of transforming it into permanent supportive housing using State of California HomeKey funds.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City has implemented several actions to address impediments identified in its Analysis of Impediments to Fair Housing Choice, as outlined in section 91.520(a). A key partner in these efforts is Project Sentinel, which the City funds to provide fair housing counseling, conduct investigations, and offer resources to residents. Project Sentinel plays a crucial role in addressing housing discrimination complaints, investigating potential violations, and ensuring that residents are aware of their rights under fair housing laws.

Additionally, Project Sentinel provides education and outreach to housing providers, focusing on the requirements for reasonable accommodations and modifications for people with disabilities. These efforts help reduce barriers to housing for vulnerable populations by fostering compliance with fair housing regulations and promoting a better understanding of tenant and landlord responsibilities.

Beyond this partnership, the City continues to support external organizations and initiatives aimed at educating prospective homebuyers, particularly those from low- and moderate-income households. This includes providing resources for credit counseling and homebuyer education programs, which help individuals navigate the homebuying process, improve credit scores, and understand mortgage financing. By empowering residents with the knowledge and tools needed to make informed housing choices, the City works to expand access to homeownership and reduce disparities in housing opportunities.

The City remains committed to addressing both individual and systemic barriers to fair housing, actively seeking opportunities to partner with local agencies, community organizations, and housing advocates to create an equitable housing environment for all residents.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City uses the Consolidated Subrecipient Monitoring Plan (Monitoring Plan) that was developed by the entitlement jurisdictions in San Mateo County to review performance over a period of time and to evaluate compliance of subrecipients funded with CDBG funding. South San Francisco conducted seven monitoring visits with our subrecipients:

- May 20, 2024 – Rebuilding Together
- May 22, 2024 – StarVista
- June 4, 2024 – Project Sentinel
- June 13, 2024 – LifeMoves
- June 17, 2024 – Samaritan House
- June 27, 2024 – Center for Independence of Individuals with Disabilities
- August 29, 2024 – Renaissance Entrepreneurship Center

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City published a notice for the 15-day public comment period and a public hearing for the CAPER. The document was made available for public review from September 10, 2024 through September 25, 2024. The notice informed citizens about the purpose of the CAPER and invited them to review the document and to either submit comments or provide them at the public hearing. Notices included the phone number and address of the Economic and Community Development (ECD) office in order to address any community inquiries. This notification was written in English and Spanish in an effort to reach the City's Spanish language community. Draft copies of this report were made available at all public libraries, at the City's Economic & Community Development office, and on the City's main website on September 10, 2024. Additionally, an email notification was sent out to local non-profits and CDBG subrecipients. Subsequently, a public hearing was held on September 25, 2024.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

In its 2023-2028 Consolidated Plan, the City identified five CDBG program goals, one of which is to preserve and improve public facilities that serve a higher percentage of low-income or special needs residents. This goal meets a high priority need of public facility improvements. Through the community engagement process, improvements to community and senior centers were articulated as a significant need in South San Francisco. Many public facilities are aging and dilapidated buildings and as such, the City has identified a need for improvements and accessibility modifications to public facilities.

On June 8, 2024, the City received a First Time Community Development Block Grant Untimely Notification from HUD. This is the result of having an excess of CDBG funding over 1.5 times the CDBG entitlement amount in our line of credit. The City responded on August 1, 2024 with a plan to utilize unspent CDBG dollars towards public facility improvements, and improving accessibility needs in the community during PY2024. The City is actively pursuing two large projects that result in the spending of CDBG funds. The City will make every effort to accelerate the project, and expects substantial progress to be achieved, spending as much funding by the program year end as possible. The next CAPER will reflect a high use of funding towards the public facility goal, resulting from this change in allocations.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

In its 2023-2028 Consolidated Plan, the City identified five CDBG program goals, one of which is to preserve and improve public facilities that serve a higher percentage of low-income or special needs residents. This goal meets a high priority need of public facility improvements. Through the community engagement process, improvements to community and senior centers were articulated as a significant need in South San Francisco. Many public facilities are aging and dilapidated buildings and as such, the City has identified a need for improvements and accessibility modifications to public facilities.

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**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours                     | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|------|------|-----|-------|-----|
| Total Number of Activities            | 0    | 0    | 0   | 0     | 0   |
| Total Labor Hours                     |      |      |     |       |     |
| Total Section 3 Worker Hours          |      |      |     |       |     |
| Total Targeted Section 3 Worker Hours |      |      |     |       |     |

**Table 8 – Total Labor Hours**

| Qualitative Efforts - Number of Activities by Program                                                                                                                                                   | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers                                                                                                                     |      |      |     |       |     |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.                                                                                                                     |      |      |     |       |     |
| Direct, on-the job training (including apprenticeships).                                                                                                                                                |      |      |     |       |     |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.                                                                                                     |      |      |     |       |     |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).                                                                                                    |      |      |     |       |     |
| Outreach efforts to identify and secure bids from Section 3 business concerns.                                                                                                                          |      |      |     |       |     |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.                                                                                                               |      |      |     |       |     |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.                                                                                                     |      |      |     |       |     |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. |      |      |     |       |     |
| Held one or more job fairs.                                                                                                                                                                             |      |      |     |       |     |
| Provided or connected residents with supportive services that can provide direct services or referrals.                                                                                                 |      |      |     |       |     |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          |      |      |     |       |     |
| Assisted residents with finding child care.                                                                                                                                                             |      |      |     |       |     |
| Assisted residents to apply for, or attend community college or a four year educational institution.                                                                                                    |      |      |     |       |     |
| Assisted residents to apply for, or attend vocational/technical training.                                                                                                                               |      |      |     |       |     |
| Assisted residents to obtain financial literacy training and/or coaching.                                                                                                                               |      |      |     |       |     |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.                                                                                               |      |      |     |       |     |
| Provided or connected residents with training on computer use or online technologies.                                                                                                                   |      |      |     |       |     |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.                                                                                       |      |      |     |       |     |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.                                                    |      |      |     |       |     |

|        |  |  |  |  |  |
|--------|--|--|--|--|--|
| Other. |  |  |  |  |  |
|--------|--|--|--|--|--|

**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

This section is not applicable to the South San Francisco as no project funded in PY2023 was subject to Section 3.



## **Attachment**

### **Appendix A - Public Notice and Comments**

## Appendix A

Public Notice

Public Comments

# San Mateo County Times

c/o Bay Area News Group  
75 E. Santa Clara St., Suite 1100  
San Jose, CA 95113  
408-920-5332

2003193

CALIF. NEWSPAPER SVC.  
BILLING DEPT.  
PO BOX 60460  
LOS ANGELES, CA 90060

## PROOF OF PUBLICATION

FILE NO. 3849187

### San Mateo County Times

The undersigned deposes that he/she is the Public Notice Advertising Clerk of the SAN MATEO COUNTY TIMES, a newspaper of general circulation as defined by Government Code Section 6020, adjudicated as such by the Superior Court of the State of California, County of San Mateo (Order Nos. 55795 or September 21, 1951), which is published and circulated in said county and state daily (Sunday excepted)

The PUBLIC NOTICE

was published in every issue of the SAN MATEO COUNTY TIMES on the following date(s):

09/06/2024

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Richmond, California.  
On this 6th day of September, 2024.

*Andrea Lloyd*

Public Notice Advertising Clerk

Legal No. 0006850957

NOTICE OF PUBLIC HEARING AND AVAILABILITY  
OF 2023-2024 CONSOLIDATED ANNUAL  
PERFORMANCE AND FINANCIAL REPORT

PROPOSED CAPER  
CITY OF SOUTH SAN FRANCISCO COMMUNITY  
DEVELOPMENT BLOCK GRANT PROGRAM  
Wednesday, September 12, 2024 at 6:30 p.m.  
in Person Meeting  
Municipal Library | Parks and Recreation Center  
Fourth Chambers  
421 Civic Center Way  
South San Francisco, CA 94080

The CAPER is a year-end performance and financial report summarizing all CDBG activities. A fifteen (15) day public comment period for the CAPER begins on September 10, 2024, and copies of the CAPER will be available at the Library, Parks and Recreation Center (311 Civic Center Way, South San Francisco, San Bruno Avenue Library (506 Walnut Avenue, South San Francisco), the Department of Economic and Community Development at City Hall (400 Grove Avenue, South San Francisco), and at the City's website (www.ssf.ca.gov). Written comments regarding the CAPER can be mailed to the City of South San Francisco, Department of Economic and Community Development, PO Box 21, South San Francisco, CA 94080 or submitted via electronic mail to [publicnotice@sfccdbg.org](mailto:publicnotice@sfccdbg.org). Further information can be obtained by contacting (415) 825-0500 or at <https://www.sfccdbg.org/Community>.

ANEXO DE ACCESIBILIDAD PÚBLICA Y  
INFORME DE ACCESIBILIDAD PÚBLICA  
2023-2024  
INFORME DE ACCESIBILIDAD Y EVALUACIÓN DE  
ACCESIBILIDAD

EL PROGRAMA DE DESARROLLO Y ASISTENCIA  
COMUNITARIA DE LA CIUDAD DE SOUTH SAN  
FRANCISCO tiene como objetivo proporcionar de  
2024 a los 15 días antes de la reunión  
pública.

Biblioteca | Centro de parques y recreación  
Cuarta Cámara  
421 Civic Center Way  
South San Francisco, CA 94080

El CAPER es un informe anual sobre y  
financiero de todo lo que ocurre entre las  
actividades de CDBG. La versión de  
comentarios públicos de quince (15) días para  
CAPER comienza el 10 de septiembre de 2024,  
y copias de CAPER estarán disponibles en la  
Biblioteca | Centro de Parques y Recreación  
421 Civic Center Way, South San Francisco,  
la Biblioteca de la Avenida 506 Walnut Avenue,  
South San Francisco, el Departamento de  
Desarrollo Económico y Comunitario del  
Ayuntamiento (400 Grove Avenue, South San  
Francisco) y en el sitio web de la Ciudad ([www.ssf.ca.gov](http://www.ssf.ca.gov)).  
2024. Los comentarios escritos sobre el CAPER  
se le pueden enviar por correo a la Ciudad de South San Francisco,  
Departamento de Desarrollo Económico y  
Comunitario, PO Box 21, South San Francisco,  
CA 94080 o enviando un correo electrónico a  
[publicnotice@sfccdbg.org](mailto:publicnotice@sfccdbg.org) antes de las 6  
PM del día de la reunión. Se puede  
obtener más información llamando al  
(415) 825-0500 o en <https://www.sfccdbg.org/Community>.

2024  
CITY OF SOUTH SAN FRANCISCO  
SAN MATEO COUNTY TIMES  
SUBJECT 885357 Sept. 6, 2024



\* A D O G C 6 6 1 2 6 4 \*

1

The City of South San Francisco did not receive any public comments during the 15-day comment period or at the public hearing on September 25, 2024.

## Appendix B - CDBG Financial Summaries REVISED

### Appendix B

CDBG Financial Summary

CDBG Financial Summary by Grant Year

CDBG-CV Financial Summary



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2023  
SOUTH SAN FRANCISCO , CA

DATE: 12-20-24  
TIME: 12:35  
PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

|                                                           |              |
|-----------------------------------------------------------|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 616,845.79   |
| 02 ENTITLEMENT GRANT                                      | 457,046.00   |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 2,487.88     |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 1,076,381.67 |

**PART II: SUMMARY OF CDBG EXPENDITURES**

|                                                                                |            |
|--------------------------------------------------------------------------------|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 218,392.53 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00       |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 218,392.53 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 63,398.78  |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00       |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00       |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 281,791.31 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 794,590.36 |

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

|                                                  |            |
|--------------------------------------------------|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 218,392.53 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 218,392.53 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%    |

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

|                                                                       |                            |
|-----------------------------------------------------------------------|----------------------------|
| 23 PROGRAM YEAR(S)(PY) COVERED IN CERTIFICATION                       | PY: 2022 PY: 2023 PY: 2024 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 506,664.56                 |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS                | 506,664.56                 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 100.00%                    |

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

|                                                                 |            |
|-----------------------------------------------------------------|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 57,171.56  |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 30,770.94  |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 19,386.10  |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00       |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 68,556.40  |
| 32 ENTITLEMENT GRANT                                            | 457,046.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 17,633.66  |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00       |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 474,681.66 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 14.44%     |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|                                                                 |            |
|-----------------------------------------------------------------|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                | 63,398.78  |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 28,011.22  |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 6,600.00   |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                   | 0.00       |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) | 84,810.00  |
| 42 ENTITLEMENT GRANT                                            | 457,046.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                  | 2,487.88   |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP                | 0.00       |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                   | 459,533.88 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)  | 18.46%     |



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                                  | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|----------------------------------------------------------------|-------------|--------------------|---------------------|
| 2022         | 4            | 609           | 6910607        | ADA Curb Ramp Replacement Project                              | 03L         | LMA                | \$116,371.20        |
|              |              |               |                |                                                                | <b>03L</b>  | <b>Matrix Code</b> | <b>\$116,371.20</b> |
| 2022         | 1            | 598           | 6803630        | Ombudsman Services                                             | 05A         | LMC                | \$5,000.00          |
| 2023         | 1            | 614           | 6896950        | Ombudsman Services of San Mateo County, Inc                    | 05A         | LMC                | \$3,925.78          |
| 2023         | 1            | 614           | 6896991        | Ombudsman Services of San Mateo County, Inc                    | 05A         | LMC                | \$4,485.80          |
| 2023         | 1            | 614           | 6941091        | Ombudsman Services of San Mateo County, Inc                    | 05A         | LMC                | \$5,344.08          |
|              |              |               |                |                                                                | <b>05A</b>  | <b>Matrix Code</b> | <b>\$18,755.66</b>  |
| 2022         | 1            | 596           | 6809919        | Friends for Youth                                              | 05D         | LMC                | \$5,189.62          |
| 2023         | 1            | 612           | 6897033        | Peninsula Family Service                                       | 05D         | LMC                | \$5,709.71          |
| 2023         | 1            | 612           | 6897035        | Peninsula Family Service                                       | 05D         | LMC                | \$4,220.69          |
|              |              |               |                |                                                                | <b>05D</b>  | <b>Matrix Code</b> | <b>\$15,120.02</b>  |
| 2022         | 1            | 599           | 6809919        | Peninsula Family Service                                       | 05L         | LMC                | \$9,196.48          |
|              |              |               |                |                                                                | <b>05L</b>  | <b>Matrix Code</b> | <b>\$9,196.48</b>   |
| 2023         | 1            | 613           | 6941089        | Rape Trauma Services Center                                    | 05N         | LMC                | \$14,099.40         |
|              |              |               |                |                                                                | <b>05N</b>  | <b>Matrix Code</b> | <b>\$14,099.40</b>  |
| 2022         | 2            | 601           | 6809919        | Center for Independence of Individuals with Disabilities (CIO) | 14A         | LMH                | \$1,538.56          |
| 2022         | 2            | 602           | 6809919        | El Concello of San Mateo County                                | 14A         | LMH                | \$10,226.74         |
| 2022         | 2            | 604           | 6809919        | Rebuilding Together Safe at Home                               | 14A         | LMH                | \$12,072.69         |
| 2023         | 2            | 615           | 6939001        | Center for Independence                                        | 14A         | LMH                | \$5,863.84          |
| 2023         | 2            | 617           | 6939374        | Rebuilding Together Safe at Home                               | 14A         | LMH                | \$14,747.94         |
|              |              |               |                |                                                                | <b>14A</b>  | <b>Matrix Code</b> | <b>\$44,849.77</b>  |
| <b>Total</b> |              |               |                |                                                                |             |                    | <b>\$218,392.53</b> |

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name                                                | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|----------------|--------------------------------------------------------------|--------------------------------------------------------------|--------------|-----------|-------------|--------------------|--------------------|
| 2022         | 1            | 598           | 6803630        | No                                                           | Ombudsman Services                                           | B22WC060042  | EN        | 05A         | LMC                | \$5,000.00         |
| 2023         | 1            | 614           | 6896950        | No                                                           | Ombudsman Services of San Mateo County, Inc                  | B22WC060042  | PI        | 05A         | LMC                | \$3,925.78         |
| 2023         | 1            | 614           | 6896991        | No                                                           | Ombudsman Services of San Mateo County, Inc                  | B22WC060042  | PI        | 05A         | LMC                | \$4,485.80         |
| 2023         | 1            | 614           | 6941091        | No                                                           | Ombudsman Services of San Mateo County, Inc                  | B23WC060042  | EN        | 05A         | LMC                | \$5,344.08         |
|              |              |               |                |                                                              |                                                              |              |           | <b>05A</b>  | <b>Matrix Code</b> | <b>\$18,755.66</b> |
| 2022         | 1            | 596           | 6809919        | No                                                           | Friends for Youth                                            | B22WC060042  | EN        | 05D         | LMC                | \$5,189.62         |
| 2023         | 1            | 612           | 6897033        | No                                                           | Peninsula Family Service                                     | B22WC060042  | PI        | 05D         | LMC                | \$873.34           |
| 2023         | 1            | 612           | 6897033        | No                                                           | Peninsula Family Service                                     | B23WC060042  | EN        | 05D         | LMC                | \$2,348.49         |
| 2023         | 1            | 612           | 6897033        | No                                                           | Peninsula Family Service                                     | B23WC060042  | PI        | 05D         | LMC                | \$2,487.88         |
| 2023         | 1            | 612           | 6897035        | No                                                           | Peninsula Family Service                                     | B23WC060042  | EN        | 05D         | LMC                | \$4,220.69         |
|              |              |               |                |                                                              |                                                              |              |           | <b>05D</b>  | <b>Matrix Code</b> | <b>\$15,120.02</b> |
| 2022         | 1            | 599           | 6809919        | No                                                           | Peninsula Family Service                                     | B22WC060042  | EN        | 05L         | LMC                | \$9,196.48         |
|              |              |               |                |                                                              |                                                              |              |           | <b>05L</b>  | <b>Matrix Code</b> | <b>\$9,196.48</b>  |
| 2023         | 1            | 613           | 6941089        | No                                                           | Rape Trauma Services Center                                  | B23WC060042  | EN        | 05N         | LMC                | \$14,099.40        |
|              |              |               |                |                                                              |                                                              |              |           | <b>05N</b>  | <b>Matrix Code</b> | <b>\$14,099.40</b> |
|              |              |               |                | No                                                           | Activity to prevent, prepare for, and respond to Coronavirus |              |           |             |                    | <b>\$57,171.56</b> |
| <b>Total</b> |              |               |                |                                                              |                                                              |              |           |             |                    | <b>\$57,171.56</b> |



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2023  
SOUTH SAN FRANCISCO, CA

DATE: 12-20-24  
TIME: 12:35  
PAGE: 3

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name               | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|----------------|-----------------------------|-------------|--------------------|--------------------|
| 2022         | 5            | 606           | 6803061        | Planning and Administration | 21A         |                    | \$6,600.00         |
| 2023         | 5            | 610           | 6897036        | Planning and Administration | 21A         |                    | \$725.00           |
| 2023         | 5            | 610           | 6897038        | Planning and Administration | 21A         |                    | \$290.00           |
| 2023         | 5            | 610           | 6897039        | Planning and Administration | 21A         |                    | \$625.00           |
| 2023         | 5            | 610           | 6897041        | Planning and Administration | 21A         |                    | \$500.00           |
| 2023         | 5            | 610           | 6897045        | Planning and Administration | 21A         |                    | \$125.00           |
| 2023         | 5            | 610           | 6897047        | Planning and Administration | 21A         |                    | \$100.00           |
| 2023         | 5            | 610           | 6897048        | Planning and Administration | 21A         |                    | \$1,905.00         |
| 2023         | 5            | 610           | 6897050        | Planning and Administration | 21A         |                    | \$1,905.00         |
| 2023         | 5            | 610           | 6897052        | Planning and Administration | 21A         |                    | \$3,131.45         |
| 2023         | 5            | 610           | 6897054        | Planning and Administration | 21A         |                    | \$3,814.80         |
| 2023         | 5            | 610           | 6897057        | Planning and Administration | 21A         |                    | \$1,205.00         |
| 2023         | 5            | 610           | 6910600        | Planning and Administration | 21A         |                    | \$904.45           |
| 2023         | 5            | 610           | 6910604        | Planning and Administration | 21A         |                    | \$99.00            |
| 2023         | 5            | 610           | 6910605        | Planning and Administration | 21A         |                    | \$223.50           |
| 2023         | 5            | 610           | 6910606        | Planning and Administration | 21A         |                    | \$3,025.00         |
| 2023         | 5            | 610           | 6938990        | Planning and Administration | 21A         |                    | \$1,590.00         |
| 2023         | 5            | 610           | 6938992        | Planning and Administration | 21A         |                    | \$1,305.00         |
| 2023         | 5            | 610           | 6939004        | Planning and Administration | 21A         |                    | \$1,575.00         |
| 2023         | 5            | 610           | 6939009        | Planning and Administration | 21A         |                    | \$1,150.00         |
| 2023         | 5            | 610           | 6939011        | Planning and Administration | 21A         |                    | \$142.50           |
| 2023         | 5            | 610           | 6939397        | Planning and Administration | 21A         |                    | \$2,100.00         |
| 2023         | 5            | 610           | 6939400        | Planning and Administration | 21A         |                    | \$390.00           |
| 2023         | 5            | 610           | 6939438        | Planning and Administration | 21A         |                    | \$1,905.00         |
| 2023         | 5            | 610           | 6940380        | Planning and Administration | 21A         |                    | \$22,578.13        |
| 2023         | 5            | 610           | 6941380        | Planning and Administration | 21A         |                    | \$4,462.65         |
| 2023         | 5            | 610           | 6941863        | Planning and Administration | 21A         |                    | \$1,062.30         |
| <b>Total</b> |              |               |                |                             | <b>21A</b>  | <b>Matrix Code</b> | <b>\$63,398.78</b> |
|              |              |               |                |                             |             |                    | <b>\$63,398.78</b> |



| Total Grant Amount for CODE 2023 Grant Year 212000990242 Grant Number = 94057948.00 |           |                  |                         |               |                |                |                                |                           |                         |
|-------------------------------------------------------------------------------------|-----------|------------------|-------------------------|---------------|----------------|----------------|--------------------------------|---------------------------|-------------------------|
| Activity Group                                                                      | Plan Code | Normal Objective | 2023 Activity Signature | Activity SMOs | Amount (in \$) | Amount (in \$) | % of CDMS Drawn From Signature | Total CDMS Pledged Amount | Total CDMS Drawn Amount |
| Total Available for Planning                                                        |           |                  |                         |               |                |                |                                |                           |                         |
| 21A                                                                                 | 510       |                  | No                      | Open          | \$48,000.00    | \$50,700.00    | 12.43%                         | \$0.00                    | \$0.00                  |
| 21B                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21C                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21D                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21E                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21F                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21G                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21H                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21I                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21J                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21K                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21L                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21M                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21N                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21O                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21P                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21Q                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21R                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21S                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21T                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21U                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21V                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21W                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21X                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21Y                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 21Z                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| Total Available for Planning                                                        |           |                  |                         |               |                |                |                                |                           |                         |
| 22A                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22B                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22C                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22D                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22E                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22F                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22G                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22H                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22I                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22J                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22K                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22L                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22M                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22N                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22O                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22P                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22Q                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22R                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22S                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22T                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22U                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22V                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22W                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22X                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22Y                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00                  |
| 22Z                                                                                 | 510       |                  | No                      | Open          | \$0.00         | \$0.00         |                                | \$0.00                    | \$0.00</                |



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**PART I: SUMMARY OF CDBG-CV RESOURCES**

|                                             |            |
|---------------------------------------------|------------|
| 01 CDBG-CV GRANT                            | 864,878.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT     | 0.00       |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00       |
| 04 TOTAL CDBG-CV FUNDS AWARDED              | 864,878.00 |

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

|                                                                                |            |
|--------------------------------------------------------------------------------|------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 591,926.10 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 85,072.79  |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00       |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)                                     | 676,998.89 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE 8 )                                      | 187,879.11 |

**PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT**

|                                                  |            |
|--------------------------------------------------|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 351,573.10 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)     | 351,573.10 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)   | 591,926.10 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)      | 59.39%     |

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

|                                                                   |            |
|-------------------------------------------------------------------|------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES                          | 314,314.96 |
| 17 CDBG-CV GRANT                                                  | 864,878.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 36.34%     |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|                                                                   |            |
|-------------------------------------------------------------------|------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                  | 85,072.79  |
| 20 CDBG-CV GRANT                                                  | 864,878.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 9.84%      |



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|----------------------------------------------|-------------|--------------------|---------------------|
| 2020         | 1            | 570           | 6501396        | Technology Access Program                    | 05Z         | LMC                | \$42,879.50         |
|              |              |               | 6621968        | Technology Access Program                    | 05Z         | LMC                | \$3,271.53          |
|              |              |               | 6621974        | Technology Access Program                    | 05Z         | LMC                | \$116,698.97        |
|              |              |               | 6738120        | Technology Access Program                    | 05Z         | LMC                | \$6,228.33          |
|              |              |               | 6753795        | Technology Access Program                    | 05Z         | LMC                | \$4,882.50          |
|              |              |               | 6765742        | Technology Access Program                    | 05Z         | LMC                | \$2,693.50          |
|              |              |               | 6803179        | Technology Access Program                    | 05Z         | LMC                | \$532.14            |
|              |              |               | 6803901        | Technology Access Program                    | 05Z         | LMC                | \$3.46              |
|              |              | 574           | 6501396        | Renaissance Entrepreneurship Center          | 05H         | LMCSV              | \$2,309.90          |
|              |              |               | 6621479        | Renaissance Entrepreneurship Center          | 05H         | LMCSV              | \$10,776.35         |
|              |              |               | 6738120        | Renaissance Entrepreneurship Center          | 05H         | LMCSV              | \$9,897.50          |
|              |              |               | 6803177        | Renaissance Entrepreneurship Center          | 05H         | LMCSV              | \$17,886.24         |
|              |              |               | 6809919        | Renaissance Entrepreneurship Center          | 05H         | LMCSV              | \$5,011.52          |
|              |              | 575           | 6501396        | Peninsula Volunteers Inc. (Meals on Wheels ) | 05A         | LMC                | \$3,693.94          |
|              |              |               | 6621479        | Peninsula Volunteers Inc. (Meals on Wheels ) | 05A         | LMC                | \$23,437.43         |
|              |              |               | 6738120        | Peninsula Volunteers Inc. (Meals on Wheels ) | 05A         | LMC                | \$12,614.16         |
|              |              |               | 6804535        | Peninsula Volunteers Inc. (Meals on Wheels ) | 05A         | LMC                | \$39,734.95         |
|              | 7            | 569           | 6464735        | Economic Development                         | 18A         | LMJ                | \$30,000.00         |
|              | 9            | 571           | 6501396        | City Facilities WiFi Expansion               | 03Z         | LMA                | \$7,258.14          |
| 2021         | 9            | 593           | 6621479        | Clean Air at Home (Air Purifier Program)     | 05M         | LMC                | \$11,763.04         |
| <b>Total</b> |              |               |                |                                              |             |                    | <b>\$351,573.10</b> |

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                       | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-------------------------------------|-------------|--------------------|--------------|
| 2020      | 1            | 570           | 6501396        | Technology Access Program           | 05Z         | LMC                | \$42,879.50  |
|           |              |               | 6621968        | Technology Access Program           | 05Z         | LMC                | \$3,271.53   |
|           |              |               | 6621974        | Technology Access Program           | 05Z         | LMC                | \$116,698.97 |
|           |              |               | 6738120        | Technology Access Program           | 05Z         | LMC                | \$6,228.33   |
|           |              |               | 6753795        | Technology Access Program           | 05Z         | LMC                | \$4,882.50   |
|           |              |               | 6765742        | Technology Access Program           | 05Z         | LMC                | \$2,693.50   |
|           |              |               | 6803179        | Technology Access Program           | 05Z         | LMC                | \$532.14     |
|           |              |               | 6803901        | Technology Access Program           | 05Z         | LMC                | \$3.46       |
|           |              | 574           | 6501396        | Renaissance Entrepreneurship Center | 05H         | LMCSV              | \$2,309.90   |
|           |              |               | 6621479        | Renaissance Entrepreneurship Center | 05H         | LMCSV              | \$10,776.35  |
|           |              |               | 6738120        | Renaissance Entrepreneurship Center | 05H         | LMCSV              | \$9,897.50   |



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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|----------------------------------------------|-------------|--------------------|---------------------|
| 2020         | 1            | 574           | 6803177        | Renaissance Entrepreneurship Center          | 05H         | LMCSV              | \$17,886.24         |
|              |              |               | 6809919        | Renaissance Entrepreneurship Center          | 05H         | LMCSV              | \$5,011.52          |
|              |              | 575           | 6501396        | Peninsula Volunteers Inc. (Meals on Wheels ) | 05A         | LMC                | \$3,693.94          |
|              |              |               | 6621479        | Peninsula Volunteers Inc. (Meals on Wheels ) | 05A         | LMC                | \$23,437.43         |
|              |              |               | 6738120        | Peninsula Volunteers Inc. (Meals on Wheels ) | 05A         | LMC                | \$12,614.16         |
|              |              |               | 6804535        | Peninsula Volunteers Inc. (Meals on Wheels ) | 05A         | LMC                | \$39,734.95         |
| 2021         | 9            | 593           | 6621479        | Clean Air at Home (Air Purifier Program)     | 05M         | LMC                | \$11,763.04         |
| <b>Total</b> |              |               |                |                                              |             |                    | <b>\$314,314.96</b> |

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                       | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|----------------|-------------------------------------|-------------|--------------------|--------------------|
| 2019         | 9            | 550           | 6401271        | Economic Development Administration | 21A         |                    | \$14,962.46        |
|              |              |               | 6464735        | Economic Development Administration | 21A         |                    | \$1,489.99         |
|              |              |               | 6501396        | Economic Development Administration | 21A         |                    | \$15.00            |
| 2020         | 6            | 573           | 6501396        | CDBG-CV3 Administration             | 21A         |                    | \$2,897.13         |
|              |              |               | 6537904        | CDBG-CV3 Administration             | 21A         |                    | \$7,919.90         |
|              |              |               | 6621479        | CDBG-CV3 Administration             | 21A         |                    | \$29,771.56        |
|              |              |               | 6738120        | CDBG-CV3 Administration             | 21A         |                    | \$2,839.11         |
|              |              |               | 6753795        | CDBG-CV3 Administration             | 21A         |                    | \$12,065.16        |
|              |              |               | 6765742        | CDBG-CV3 Administration             | 21A         |                    | \$9,448.76         |
|              |              |               | 6803138        | CDBG-CV3 Administration             | 21A         |                    | \$2,708.60         |
|              |              |               | 6803902        | CDBG-CV3 Administration             | 21A         |                    | \$955.12           |
| <b>Total</b> |              |               |                |                                     |             |                    | <b>\$85,872.79</b> |